

SUMMARY OF CALIFORNIA HOSPITALS' FINANCIAL PERFORMANCE 1996-2001¹

Source: California Office of Statewide Health Planning and Development (OSHPD)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Billed Charges	\$64.8 billion	\$70.6 billion	\$77.3 billion	\$86.2 billion	\$98.3 billion	\$114.4 billion
Patient Revenues	\$27.8 billion	\$29.0 billion	\$29.9 billion	\$31.2 billion	\$32.9 billion	\$36.5 billion
Operating Expense	\$28.5 billion	\$29.5 billion	\$31.0 billion	\$32.8 billion	\$34.6 billion	\$37.4 billion
Patient Care Margin (net)	-2.49%	-1.77%	-3.53%	-5.13%	-5.32%	-2.48%
Uncompensated Care Costs	\$2.02 billion	\$1.79 billion	\$1.94 billion	\$2.50 billion	\$3.18 billion	\$3.30 billion

¹For annual periods ending December 31